

New Jersey Clean Energy Program - Proposed FY21 Budget

<i>FY 21 Program/Budget Line</i>	<i>FY21 New Funding</i>	<i>Other New Funding (uncommitted carryforward plus interest)</i>	<i>FY20 estimated Carryforward (commitments)</i>	<i>Draft FY21 Budget</i>
Total - NJCEP + State Initiatives	344,665,000	33,223,445	131,341,334	509,029,779
State Energy Initiatives	100,000,000	0	0	100,000,000
Total NJCEP	244,665,000	33,223,445	131,341,334	409,029,779
Energy Efficiency Programs	180,131,461	20,000,000	101,926,719	302,058,180
<i>Res EE Programs</i>	58,803,939	0	9,367,380	68,171,319
Residential Retrofit	24,013,412	0	3,810,968	27,824,379
RNC	7,100,000	0	5,556,413	12,656,413
EE Products	27,690,527	0	0	27,690,527
<i>Res Low Income</i>	34,125,100	0	0	34,125,100
Comfort Partners	34,125,100	0	0	34,125,100
C&I EE Programs	85,702,422	0	87,620,557	173,322,979
C&I Buildings	60,847,894	0	69,736,972	130,584,866
LGEA	2,520,785	0	1,710,888	4,231,673
DI	22,333,743	0	16,172,697	38,506,440
<i>State Facilities Initiative</i>	0	20,000,000	4,938,782	24,938,782
<i>Acoustical Testing Pilot</i>	1,500,000	0	0	1,500,000
Distributed Energy Resources	13,685,179	0	16,940,086	30,625,265
<i>CHP - FC</i>	7,685,179	0	16,940,086	24,625,265
<i>Microgrids</i>	6,000,000	0	0	6,000,000
RE Programs	4,100,000	154,836	2,007,725	6,262,561
<i>Offshore Wind</i>	2,000,000	154,836	2,007,725	4,162,561
<i>SREC Registration</i>	2,100,000	0	0	2,100,000
EDA Programs	70,000	0	60,393	130,393
<i>Clean Energy Manufacturing Fund</i>	70,000	0	60,393	130,393
Planning and Administration	17,177,500	4,758,609	7,406,411	29,142,520
<i>BPU Program Administration</i>	3,555,000	0	0	3,555,000
<i>Marketing</i>	4,000,000	0	3,568,006	7,568,006
<i>CEP Website</i>	0	400,000	0	400,000
<i>Program Evaluation/Analysis</i>	5,050,000	3,861,063	2,228,387	10,939,450
Outreach and Education	4,512,500	445,000	1,610,018	6,567,518
Sustainable Jersey	375,000	0	613,435	988,435
NJIT Learning Center	337,500	0	691,583	1,029,083
Conference	0	445,000	305,000	750,000
Outreach, Website, Other	3,800,000	0	0	3,800,000

<i>Memberships</i>	60,000	52,546	0	112,546
BPU Initiatives	29,500,860	8,310,000	3,000,000	40,810,860
<i>Community Energy Grants</i>	500,000	60,000	0	560,000
<i>Storage</i>	7,000,000	0	0	7,000,000
<i>Electric Vehicle Program</i>	20,000,860	0	3,000,000	23,000,860
Charge Up New Jersey	433,739	0	3,000,000	3,433,739
Plug In EV Incentive Fund	19,567,121	0	0	19,567,121
<i>NJ Wind</i>	0	4,500,000	0	4,500,000
<i>R&D Energy Tech Hub</i>	0	1,250,000	0	1,250,000
<i>Workforce Development</i>	2,000,000	2,500,000	0	4,500,000