## **BPU and DPMC Designated Project List State Facilities Initiative Funds FY23 Draft**<sup>i</sup>

Agency	Contract	FY23 Total BPU Funds <sup>ii</sup>	Detail
Ag	Pabil Bug Lab	\$5,200,000.00	HVAC
DCA	Ashby Bldg.	\$4,250,000.00	HVAC
DHS	Ancora Psychiatric Hospital	\$3,010,000.00	ECMs
DHS	Greenbrook Regional	\$1,845,000.00	ECMs
DHS	Greystone Psychiatric Hospital	\$2,500,000.00	ECMs
DHS	Trenton Psychiatric Hospital	\$2,620,000.00	ECMs
DHS	Woodbine Developmental	\$1,700,000.00	ECMs
DHS	Kohn Training Center	\$337,000.00	Lighting, Chillers
DMAVA	Menlo Park	\$510,000.00	ESIP ECMs
DMAVA	Glen Gardner Vet Haven North	\$1,500,000.00	HVAC
DMAVA	Vet Haven South	\$279,000.00	HVAC
DMAVA	Paramus	\$530,000.00	ESIP ECMs
DOC	NJ State	\$3,000,000.00	Feeder Upgrades
DOC	Southwoods	\$2,565,000.00	ESIP ECMS
DOE	Jackson Regional School	\$3,700,000.00	HVAC
DOL	Labor Bldg.	\$1,300,000.00	HVAC
Homeland Security	Horizon Center	\$1,400,000.00	Various

JJC Law & Public Safety	JJC Johnstone Campus	\$800,000.00	HVAC
NJ Transit	Hilton Garage	\$10,000,000.00	EV Infrastructure
NJDEP	DEP HQ	\$4,467,000.00	Controls Upgrade
NJDEP	Parks Upgrades	\$50,000.00	ECMs
OIT	OIT Hub	\$700,000.00	Data Center
Treasury	State Legislature Bldg.	\$850,000.00	Various
Treasury	State Library	\$1,190,000.00	ESIP ECMs
Treasury	Capital Complex CHP	\$550,000.00	СНР
Treasury	225 West State Street	\$900,000.00	Heat Exchangers, BMS
Treasury	Sensors, Submetering Pilot	\$50,000.00	Master Metered Campus
Treasury	State Facility Under 250 kw	\$500,000.00	Lighting Upgrades
BPU	State Energy Report	\$20,000.00	University Assistance
	Total Project Funding	\$56,323,000.00	

<sup>&</sup>lt;sup>i</sup> Table may not sum to line item due to timing differences, such as carryforward of project funds and payments. <sup>ii</sup> Green highlight denotes increased/new funding for a project from reallocations.