

New Jersey Clean Energy Program – Fiscal Year 2024 Budget*

<i>FY24 Program/Budget Line</i>	<i>FY24 New Funding</i>	<i>FY23 Estimated Uncommitted Carryforward</i>	<i>FY23 Estimated Committed Carryforward</i>	<i>FY24 Budget</i>
Total NJCEP + State Initiatives	344,665,000	38,087,454	277,356,387	660,108,841
State Energy Initiatives	71,200,000	0	0	71,200,000
Total NJCEP	273,465,000	38,087,454	277,356,387	588,908,841
Energy Efficiency Programs	140,926,128	14,568,263	140,727,661	296,222,053
<i>Res Low Income (Comfort Partners)</i>	56,978,000	0	0	56,978,000
Comfort Partners	56,978,000	0	0	56,978,000
C&I EE Programs	40,123,730	0	43,094,120	83,217,851
C&I Buildings	35,447,006	0	40,841,149	76,288,155
LGEA	3,969,300	0	1,392,742	5,362,042
DI	707,424	0	860,229	1,567,654
New Construction Programs	40,204,398	0	20,367,213	60,571,611
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Energy Efficiency Transition	20,000	14,568,263	0	14,588,263
State Facilities Initiative	3,600,000	0	57,997,550	61,597,550
Acoustical Testing Pilot	0	0	3,281,880	3,281,880
LED Streetlights Replacement	0	0	15,986,898	15,986,898
Distributed Energy Resources	7,517,135	0	12,663,026	20,180,161
CHP - FC	7,017,135	0	10,975,526	17,992,661
Microgrids	500,000	0	1,687,500	2,187,500
RE Programs	12,538,670	0	11,356,584	23,895,254
Offshore Wind	9,050,000	0	11,356,584	20,406,584
Solar Registration	3,488,670	0	0	3,488,670
EDA Programs	16,000,000	17,228	21,894,816	37,912,044
Clean Energy Manufacturing Fund	0	17,228	0	17,228
NJ Wind	10,000,000	0	15,400,942	25,400,942
R&D Energy Tech Hub	6,000,000	0	6,493,874	12,493,874
Planning and Administration	24,983,066	23,501,963	19,608,369	68,093,398
BPU Program Administration	5,585,000	0	0	5,585,000
Marketing	4,242,519	3,757,481	4,262,234	12,262,234
CEP Website	1,000,000	0	500,000	1,500,000
Program Evaluation/Analysis	8,825,547	19,744,482	13,784,523	42,354,552
Outreach and Education	5,200,000	0	1,024,889	6,224,889
Sustainable Jersey	725,000	0	164,000	889,000
NJIT Learning Center	700,000	0	455,632	1,155,632
Conference	0	0	405,257	405,257
Outreach, Website, Other	3,775,000	0	0	3,775,000

Memberships	130,000	0	36,723	166,723
BPU Initiatives	71,500,000	0	71,105,931	142,605,931
Community Energy Grants	3,000,000	0	2,574,034	5,574,034
Storage	2,000,000	0	22,000,000	24,000,000
Heat Island Pilot	0	0	2,500,000	2,500,000
Electric Vehicle Program	66,500,000	0	17,700,000	84,200,000
Plug In EV Incentive Fund	30,000,000	0	1,700,000	31,700,000
CUNJ Administrative Fund	1,000,000	0	2,000,000	3,000,000
CUNJ Residential Charger Incentive	0	0	4,500,000	4,500,000
EV Studies, Pilots, and Administrative Support	0	0	3,000,000	3,000,000
State Vehicle Fleet	2,500,000	0	3,500,000	6,000,000
Local Clean Fleet	4,000,000	0	2,000,000	6,000,000
Multi-Unit Dwellings (Chargers)	15,000,000	0	0	15,000,000
EV Tourism	7,000,000	0	1,000,000	8,000,000
E-Mobility Pilot Programs	7,000,000	0	0	7,000,000
Energy Bill Assistance	0	0	21,831,897	21,831,897
Workforce Development	0	0	4,500,000	4,500,000

*Numbers presented in the above table may not add up precisely to totals provided due to rounding.