

## New Jersey Clean Energy Program – Fiscal Year 2023 Draft Budget\*

<i>FY23 Program/Budget Line</i>	<i>FY23 New Funding</i>	<i>FY22 Estimated Uncommitted Carryforward</i>	<i>FY22 Estimated Committed Carryforward</i>	<i>FY23 Draft Budget</i>
<b>Total NJCEP + State Initiatives</b>	<b>344,665,000</b>	<b>1,617,818</b>	<b>264,468,703</b>	<b>610,751,520</b>
State Energy Initiatives	92,674,000	0	0	92,674,000
<b>Total NJCEP</b>	<b>251,991,000</b>	<b>1,617,818</b>	<b>264,468,703</b>	<b>518,077,520</b>
<b>Energy Efficiency Programs</b>	<b>107,459,611</b>	<b>0</b>	<b>148,913,891</b>	<b>256,373,502</b>
<i>Res Low Income</i>	<b>54,500,000</b>	<b>0</b>	<b>0</b>	<b>54,500,000</b>
Comfort Partners	54,500,000	0	0	54,500,000
<b>C&amp;I EE Programs</b>	<b>25,519,289</b>	<b>0</b>	<b>52,744,955</b>	<b>78,264,244</b>
C&I Buildings	21,619,067	0	45,568,290	67,187,357
LGEA	3,038,244	0	943,058	3,981,302
DI	861,978	0	6,233,607	7,095,585
<b>New Construction Programs</b>	<b>17,390,322</b>	<b>0</b>	<b>12,926,370</b>	<b>30,316,692</b>
New Construction	17,390,322	0	12,926,370	30,316,692
<b>Energy Efficiency Transition</b>	<b>50,000</b>	<b>0</b>	<b>23,290,494</b>	<b>23,340,494</b>
<b>State Facilities Initiative</b>	<b>0</b>	<b>0</b>	<b>56,670,192</b>	<b>56,670,192</b>
Acoustical Testing Pilot	0	0	3,281,880	3,281,880
LED Streetlights Replacement	10,000,000	0	0	10,000,000
<b>Distributed Energy Resources</b>	<b>8,737,017</b>	<b>0</b>	<b>15,034,590</b>	<b>23,771,608</b>
CHP - FC	8,237,017	0	13,847,090	22,084,108
Microgrids	500,000	0	1,187,500	1,687,500
<b>RE Programs</b>	<b>8,941,455</b>	<b>0</b>	<b>23,020,941</b>	<b>31,962,396</b>
Offshore Wind	5,907,559	0	23,020,941	28,928,500
Solar Registration	3,033,896	0	0	3,033,896
<b>EDA Programs</b>	<b>13,660,000</b>	<b>0</b>	<b>15,250,000</b>	<b>28,910,000</b>
Clean Energy Manufacturing Fund	60,000	0	0	60,000
NJ Wind	10,000,000	0	11,500,000	21,500,000
R&D Energy Tech Hub	3,600,000	0	3,750,000	7,350,000
<b>Planning and Administration</b>	<b>36,478,837</b>	<b>0</b>	<b>19,810,247</b>	<b>56,289,084</b>
BPU Program Administration	5,585,000	0	0	5,585,000
Marketing	8,000,000	0	2,500,000	10,500,000
CEP Website	100,000	0	400,000	500,000
Program Evaluation/Analysis	18,700,392	0	15,546,418	34,246,810
Outreach and Education	3,993,445	0	1,363,829	5,357,274
Sustainable Jersey	500,000	0	291,231	791,231
NJIT Learning Center	450,000	0	372,598	822,598
Clean Energy Conference	0	0	700,000	700,000
Outreach, Website, Other	3,043,445	0	0	3,043,445

<b>Memberships</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
<b>BPU Initiatives</b>	<b>76,714,079</b>	<b>1,617,818</b>	<b>42,439,034</b>	<b>120,770,931</b>
<b>Community Energy Plan Grants</b>	<b>2,000,000</b>	<b>0</b>	<b>939,034</b>	<b>2,939,034</b>
<b>Energy Storage</b>	<b>2,000,000</b>	<b>0</b>	<b>20,000,000</b>	<b>22,000,000</b>
<b>Heat Island Pilot</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>
<b>Electric Vehicle Programs</b>	<b>50,000,000</b>	<b>0</b>	<b>17,000,000</b>	<b>67,000,000</b>
Plug In EV Incentive Fund	30,000,000	0	5,000,000	35,000,000
CUNJ Administrative Fund	1,000,000	0	2,500,000	3,500,000
CUNJ Residential Charger Incentive	3,000,000	0	2,500,000	5,500,000
EV Studies and Administrative Support	2,500,000	0	500,000	3,000,000
State Vehicle Fleet	0	0	6,000,000	6,000,000
Municipal Clean Fleet	3,500,000	0	500,000	4,000,000
Multi-Unit Dwellings (Chargers)	4,000,000	0	0	4,000,000
EV Tourism	6,000,000	0	0	6,000,000
<b>Energy Bill Assistance</b>	<b>20,214,079</b>	<b>1,617,818</b>	<b>0</b>	<b>21,831,897</b>
<b>Workforce Development</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>4,500,000</b>

\*Numbers presented in the above table may not add up precisely to totals provided due to rounding.